

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Ohio**

PJ's Total HOME Allocation Received: **\$435,895,059**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	93.91 %	1
% of Funds Disbursed	91.48 %	86.82 %	15
Leveraging Ratio for Rental Activities	7.42	3.97	7
% of Completed Rental Disbursements to All Rental Commitments**	88.19 %	93.48 %	45
% of Completed CHDO Disbursements to All CHDO Reservations**	74.67 %	79.84 %	37
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.35 %	80.08 %	7
% of 0-30% AMI Renters to All Renters**	30.39 %	37.15 %	41
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1
<u>Overall Ranking:</u>			26 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$41,394	\$26,994	2,912 Units 19.9 %
Homebuyer Unit	\$13,937	\$12,921	3,789 Units 25.9 %
Homeowner-Rehab Unit	\$19,051	\$19,896	6,100 Units 41.6 %
TBRA Unit	\$4,606	\$2,969	1,851 Units 12.6 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ohio OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,427	\$83,346	\$21,146
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.0	89.5	88.6	81.1
Black/African American:	32.8	7.9	9.1	17.2
Asian:	0.1	0.2	0.0	0.1
American Indian/Alaska Native:	1.0	0.3	0.3	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.2	0.1	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.9	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.2	0.1	0.1

ETHNICITY:

Hispanic	1.8	1.7	1.5	0.6
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HOUSEHOLD SIZE:

1 Person:	38.6	17.8	32.7	29.4
2 Persons:	26.2	25.8	26.4	28.1
3 Persons:	19.1	25.0	15.8	21.5
4 Persons:	9.8	18.6	13.2	12.8
5 Persons:	4.1	8.6	7.7	5.8
6 Persons:	1.6	2.9	2.8	1.9
7 Persons:	0.4	1.0	0.9	0.2
8 or more Persons:	0.2	0.3	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.5	19.6	16.7	24.3
Elderly:	25.0	3.8	30.3	7.8
Related/Single Parent:	28.0	30.0	20.0	45.6
Related/Two Parent:	11.4	36.2	27.3	16.9
Other:	9.2	10.4	5.7	5.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.4	3.7 [#]
HOME TBRA:	6.9	
Other:	16.4	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

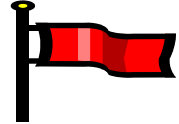


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ohio State: OH

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 26

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	88.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	74.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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